

Appendix C – Emerging Performance Indicators

Owner	Projects	Indicators	16/17	17/18	Comments
Bob Ledger	Deliver and facilitate at least 400 new homes by 2020	Number of homes built as part of the CoLC new build programme	20	12	196 commenced on site
Bob Ledger	Set up the Lincoln Quality Homes' Housing company	Number of Houses built by the housing company	0	0	Data to be added once the company has been set up
Toby Forbes Turner	Deliver housing development of brownfield sites	No of sites on the brownfield site register.	0	14	Brownfield register part 1 published on CoLC website
Clive Pridgeon	Deliver new modern supported housing for older people with all levels of support needs	No of extra care units	0	0	70 extra care units currently planned to commence in 18/19
Sara Boothright	Improve the quality of homes available in the private rented sector	No of rogue landlord inspections completed	893 over 15/17 and 16/17	320 to date	On target
		No of enforcement actions	14	5	
		No of properties in receipt of emergency Winter Housing grant	10	6	Budget for 17/18 approved in Nov
Sara Boothright	Trusted Landlord	No of rented properties covered by the scheme		146 to date	On target
Sara Boothright	Bring empty properties into use (links to Empty Homes Strategy)	No of empty homes - No of properties brought back into use	13	16 to date	

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Bob Ledger	Maintain the quality of all council homes	No of shower installations No of safety floor installations	581 0	685 31	3425 showers fitted (44.5% of all Gen Needs Stock) 363 refused
Bob Ledger	Complete an environmental improvement programme for public housing by 2020	Projects completed and value.	35 projects with a value of £785 867	18 completed (to date) 10 projects with a value of £103 305	Data available at end of 17/18
Bob Ledger	Work with the private sector to deliver more housing	No of planning permissions granted No of housing starts on site No of housing completions	389 112 188	tbc	Annual completions figure for 17/18 will be available in Oct 2018
Bob Ledger	Scope out homelessness prevention and a private sector housing partnership	No of households living in temporary accommodation Average length of stay in temp accommodation. Average stay in B&B accommodation No of housing advice cases resulting in preventing homelessness	246 11.23 weeks 2.97 weeks 251	181 (to date) 9.85 weeks Family 2.26 wks Other 4.39 wks Total 3.55 wks 122 (to date)	Data is now split between 'family' cases and 'other cases' Total no of preventions excluding DHPs)